



Cabinet

Tuesday, 22 October 2024

11	2	CAPITAL PROGRAMME MID YEAR REVIEW 2024/25
		REVISED APPENDIX D

General Fund Capital Programme

Table with columns for years 2024/25 to 2032/33 and TOTAL. Rows include categories like Environment & Place, Housing & Property, People & Policy, Planning & Climate Change, Resources, Sustainable Growth, Schemes Under Development, and Financing. Includes a summary row for GENERAL FUND CAPITAL PROGRAMME.

Housing Revenue Account Capital Programme

Table with columns for years 2024/25 to 2032/33 and TOTAL. Rows include categories like Adaptations, Re-roofing/Window Renewals, Lift Replacements, and Financing. Includes a summary row for HRA CAPITAL PROGRAMME.